

PAGE 1: Contact information

Q1: How can we reach you?

- Name: April Cantu
- Phone Number: 361-621-1551

Q2: County?

- Bee

PAGE 2: County Elections

Q3: What were your total (gross) expenditures for general election costs (including primary elections)? (Include costs for programming voting equipment. Do not include costs entered on question 4. Do not include elections run under contract for other political subdivisions such as cities, school districts, and special districts for which the county's expenses were reimbursed.)

- FY2011? 47493.00
- FY2012? 46129.57
- FY2013? 46088.00
- FY2014? 57818.00
- FY2015? 68052.00
- FY2016 (Budget)? 67868.00

Q4: What were the total state reimbursements you received for general election costs? (Do not include reimbursements for elections run under contract for other political subdivisions such as cities, school districts, and special districts.)

- FY2011? 10273.00
- FY2012? 0
- FY2013? 0
- FY2014? 0
- FY2015? 0
- FY2016 (Budget)? 0

Q5: What were your total (gross) expenditures for special election costs? (Include costs for programming voting equipment. Do not include costs entered on question 4. Do not include elections run under contract for other political subdivisions such as cities, school districts, and special districts for which the county's expenses were reimbursed.)

Respondent skipped this question

Q6: What were your total (net) expenditures to purchase, maintain, store, and upgrade voting equipment? (Do not include the cost of programming voting equipment - programming costs should

be included above under general / special election costs. Include contracted costs such as from a maintenance agreement.)

- FY2011? 14650.00
- FY2012? 25700.00
- FY2013? 16000.00
- FY2014? 31800.00
- FY2015? 28100.00
- FY2016 (Budget)? 21000.00

PAGE 3: Justice System

Q7: What were your total costs for supporting the judicial/court system? (Include all courts such as constitutional county court, statutory county court-at-law, justice courts, district courts, etc. Include all court related personnel such as court coordinators, court reporters, prosecutors, court appointed attorneys, district clerks, etc. Basically, we'd like you to include all Justice System costs and we'll ask about specific items later on this page of the survey.)

- FY2011? 1517487.00
- FY2012? 1381755.00
- FY2013? 1316742.00
- FY2014? 1226662.00
- FY2015? 1666620.00
- FY2016 (Budget)? 1877979.00

Q8: What are your total county costs for court appointed attorneys (ad litem) in Child Protective Services (CPS) cases? (Do not include court appointed attorneys in criminal cases.)

- FY2011? 44100.00
- FY2012? 43855.00
- FY2013? 59016.00
- FY2014? 85778.00
- FY2015? 156463.00
- FY2016 (Budget)? 100000.00

Q9: What were your expenditures for a Collection Improvement Program (court collection program)?

Respondent skipped this question

Q10: What were your expenditures for a Victim Assistance Coordinator in your local prosecutor's office? (Include staff and other expenditures directly related to this office/program.)

- FY2011? 61028.00
- FY2012? 62619.00
- FY2013? 62667.00
- FY2014? 63433.00
- FY2015? 67352.00
- FY2016 (Budget)? 68850.00

Q11: What were your total (net of reimbursement) expenditures for jury pay?

- FY2011? 12747.00
- FY2012? 7142.00

- FY2013? 6664.00
- FY2014? 8906.00
- FY2015? 9164.00
- FY2016 (Budget)? 9570.00

Q12: What were your total expenditures for a bail bond board?

Respondent skipped this question

PAGE 4: Indigent Health Care

Q13: What were your total (gross) expenditures for indigent health care? (Include grants made by the county to other organizations to provide indigent health care services or transportation to those services. Include transformational waiver/DSRIP IGT payments. Do not include indigent health care expenditures for county jail inmates.)

- FY2011? 15839.00
- FY2012? 27321.00
- FY2013? 38562.00
- FY2014? 41302.00
- FY2015? 29428.00
- FY2016 (Budget)? 80000.00

Q14: What were your total (gross) expenditures for indigent health care of county jail inmates?

- FY2011? 191725.00
- FY2012? 284837.00
- FY2013? 257410.00
- FY2014? 196102.00
- FY2015? 459548.00
- FY2016 (Budget)? 430000.00

PAGE 5: Training

Q15: Estimate your total (net) expenditures for mandatory training of elected officials and staff (e.g., state mandated continuing education for county judges, Texas Commission on Law Enforcement, etc.)? (Enter total expenditures less any state or federal reimbursements for all positions including jail staff and staff working with juveniles.)

- FY2011? 7900.00
- FY2012? 6300.00
- FY2013? 7400.00
- FY2014? 9150.00
- FY2015? 9500.00
- FY2016 (Budget)? 10000.00

Q16: What were your total (net) expenditures for training jail staff? (Total expenditures less any state or federal reimbursements.)

- FY2011? 1300.00
- FY2012? 1370.00
- FY2013? 3300.00
- FY2014? 3000.00
- FY2015? 4000.00



- FY2016 (Budget)? 3600.00

PAGE 6: County Jail

Q17: What were your total expenditures for operating the county jail? (Enter total expenditures less the value of grants, reimbursements, and proceeds from holding non-local inmates for other county, state, or federal agencies. Do not include capital costs if building a new county jail or remodeling the current county jail. Include personnel costs, utilities, insurance, transport, medical, extraordinary medical / dental / mental health, prescriptions, etc.)

Respondent skipped this question

Q18: What were your total expenditures for emergency room visits for county jail inmates? (Do not include expenditures for which the county was reimbursed such as for inmates being held under contract for another entity. Include expenditures for your county's inmates being held under contract in other facilities.)

Respondent skipped this question

Q19: What were your total expenditures for prescription drugs for county jail inmates? (Do not include expenditures for which the county was reimbursed such as for inmates being held under contract for another entity. Include expenditures for your county's inmates being held under contract in other facilities for which you are not reimbursed.)

Respondent skipped this question

Q20: What were your total expenditures for mental health evaluations for county jail inmates? (Do not include expenditures for which the county was reimbursed such as for inmates being held under contract for another entity. Include expenditures for your county's inmates being held under contract in other facilities.)

- FY2011? 35401.00
- FY2012? 4796.00
- FY2013? 14869.00
- FY2014? 7707.00
- FY2015? 16006.00
- FY2016 (Budget)? 10000.00

PAGE 7: Miscellaneous

Q21: What were your total (net) expenditures for providing facilities for adult probation? (Total expenditures less any state or federal reimbursements.)

- FY2011? 12274.00
- FY2012? 13329.00
- FY2013? 16985.00
- FY2014? 15661.00
- FY2015? 16327.00
- FY2016 (Budget)? 15589.00

Q22: What were the county's total (net) expenditures for the juvenile probation department? (Total expenditures less any state or federal reimbursements.)

- FY2011? 144038.00
- FY2012? 144038.00

- FY2013? 156512.00
- FY2014? 170971.00
- FY2015? 177751.00
- FY2016 (Budget)? 187409.00

Q23: What were your total expenditures for indigent burials? (Include expenditures for transportation.)

- FY2011? 525.00
- FY2012? 500.00
- FY2013? 1145.00
- FY2014? 0
- FY2015? 875.00
- FY2016 (Budget)? 550.00

Q24: What were your total expenditures for medical examiner services / medical examiner offices? (If your county provided this service to other local governmental entities, please enter only the net expenditures after adjusting for payments received from those entities.)

Respondent skipped this question

Q25: What were your total costs for all autopsies? (If your county provided this service to other local governmental entities, please enter only the net expenditures after adjusting for payments received from those entities.) (Include expenditures for transportation.)

- FY2011? 38975.00
- FY2012? 54707.00
- FY2013? 87098.00
- FY2014? 80050.00
- FY2015? 102345.00
- FY2016 (Budget)? 100000.00

Q26: What were your total costs (gross) for collecting motor vehicle fees and taxes? (Include vehicle licenses, mail registration fees, certificates of title, duplicate license, transfer of title, child safety fee, and the motor vehicle sales tax. Include staffing, technology and other costs.)

- FY2011? 121195.00
- FY2012? 92182.16
- FY2013? 94031.00
- FY2014? 109096.00
- FY2015? 128162.00
- FY2016 (Budget)? 126125.00

Q27: How much revenue did your county receive for collecting motor vehicle fees and taxes? (Include only the county's portion of the revenue collected. Do not include state revenue. Include vehicle licenses, mail registration fees, certificates of title, duplicate license, transfer of title, child safety fee, and the motor vehicle sales tax.)

Respondent skipped this question

Q28: What were your total expenditures for maintaining an office for the Department of Public Safety (DPS) in your county? (Include staffing expenditures. Include the value of in-kind contributions such as office space and furniture.)

- FY2011? 27882.00
- FY2012? 28530.00
- FY2013? 29968.00
- FY2014? 31646.00
- FY2015? 35789.00
- FY2016 (Budget)? 35413.00

Q29: What were your total expenditures for Veterans Affairs / Veterans Services?

- FY2011? 32000.00
- FY2012? 32500.00
- FY2013? 34000.00
- FY2014? 35000.00
- FY2015? 40000.00
- FY2016 (Budget)? 45150.00

Q30: What were your total software and hardware expenditures for e-filing (electronic filing of court documents)?

Respondent skipped this question

Q31: How much did your county spend to fund the local appraisal district budget?

- FY2011? 108940.00
- FY2012? 120191.00
- FY2013? 121336.00
- FY2014? 120555.00
- FY2015? 127544.00
- FY2016 (Budget)? 139288.00

Q32: How much did your county spend on mandatory newspaper advertising of solicitations?

- FY2011? 100.00
- FY2012? 170.00
- FY2013? 200.00
- FY2014? 200.00
- FY2015? 300.00
- FY2016 (Budget)? 400.00

Q33: What were your expenditures to record open meetings and post them to the internet? (If you are unable to provide exact expenditures or budget, please provide an estimate and include "est." in the appropriate answer boxes.)

Respondent skipped this question

PAGE 8: Comments

Q34: General comments?

Respondent skipped this question